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August 9, 2024

**Tsukada Global Holdings Inc.**  
**Consolidated Earnings Report for the Six Months ended June 30, 2024**  
**(Japanese GAAP)**

Stock listing: Tokyo Stock Exchange

Securities code: 2418

URL: <https://www.tsukada-global.holdings/en/>

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Scheduled dates:

Filing of statutory semiannual financial report (*hanki hokokusho*): August 13, 2024

Dividend payout:

September 3, 2024

Supplementary materials to financial results available: Yes

Earnings presentation held: Yes (targeted at institutional investors and analysts)

(Amounts rounded down to the nearest million yen)

**1. Consolidated Performance for the Six Months ended June 30, 2024**  
**(January 1, 2024 – June 30, 2024)**

**(1) Consolidated Operating Results**

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of the parent	
	million yen	%	million yen	%	million yen	%	million yen	%
Six months ended June 30, 2024	28,549	6.4	2,330	64.4	3,292	52.1	3,037	49.1
Six months ended June 30, 2023	26,842	19.1	1,418	-	2,165	61.8	2,036	-

Note: Comprehensive income: Six months ended June 30, 2024: 2,894 million yen (45.6%)

Six months ended June 30, 2023: 1,988 million yen (111.2%)

	Profit per share	Diluted profit per share
	yen	yen
Six months ended June 30, 2024	63.68	-
Six months ended June 30, 2023	42.70	-

**(2) Consolidated Financial Position**

	Total assets	Net assets	Equity ratio
	million yen	million yen	%
June 30, 2024	103,583	31,123	28.8
December 31, 2023	93,154	27,428	29.2

Reference: Total equity: June 30, 2024: 29,820 million yen

December 31, 2023: 27,196 million yen

## 2. Dividends

	Dividend per share				
	End-Q1	End-Q2	End-Q3	Year-end	Annual total
	yen	yen	yen	yen	yen
Year ended December 31, 2023	-	5.00	-	5.00	10.00
Year ending December 31, 2024	-	5.00			
Year ending December 31, 2024 (Forecast)			-	5.00	10.00

Note: No revision has been made to the latest dividends forecast.

## 3. Earnings Forecast for the Fiscal Year ending December 31, 2024 (January 1, 2024 – December 31, 2024)

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of the parent		Profit per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
Year ending December 31, 2024	63,380	10.3	6,847	28.2	6,316	10.0	5,024	6.2	105.33

Note: No revision has been made to the latest earnings forecast.

### \*Notes

(1) Changes in significant subsidiaries during the period: Yes

(Changes in specific subsidiaries accompanying a change in scope of consolidation)

Newly Consolidated: BT KALAKAUA, LLC      Newly Deconsolidated: None

(2) Use of accounting methods specific to the preparation of interim consolidated financial statements: Yes

Note: For details, please refer to “(4) Notes on Interim Consolidated Financial Statements (Application of Specific Accounting Methods for the Preparation of Interim Consolidated Financial Statements)” in section “2. Interim Consolidated Financial Statements and Main Notes” on page 10 in the accompanying materials.

(3) Changes in accounting policy, changes in accounting estimates, and retrospective restatement

1) Changes in accordance with amendments to accounting standards, etc.: None

2) Changes other than noted in 1) above: None

3) Changes in accounting estimates: None

4) Retrospective restatement: None

(4) Shares issued (common stock)

	June 30, 2024	December 31, 2023
1) Number of shares issued at end of period (including treasury stock)	48,960,000	48,960,000
2) Number of shares held in treasury at end of period	1,259,834	1,259,834
	Six Months ended June 30, 2024	Six Months ended June 30, 2023
3) Average number of shares outstanding during the period	47,700,166	47,700,166

\* Quarterly (interim) earnings reports are exempt from quarterly review conducted by certified public accountants or by audit firms.

**\* Appropriate Use of Earnings Forecast and Other Important Information**

(Cautionary Statement with Respect to Forward-Looking Statements)

Any forecasts and forward-looking statements given herein are based on information available as of this report's publication and on certain assumptions that are deemed reasonable. These forecasts are not guarantees of future performance, and actual results may differ from forecasts due to changes in the business environment. For the assumptions underlying the forecasts herein and other notice on the use of earnings forecasts, please refer to "(3) Earnings Forecast for the Fiscal Year Ending December 31, 2024" in the section "1. Review of Consolidated Financial Results" on page 3 in the accompanying materials.

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## 1. Review of Consolidated Financial Results

### (1) Operating Results

In the six months ended June 30, 2024, the Japanese economy as a whole was on a moderate recovery path helped by the effects of various government policies, including improvements in corporate earnings, employment, and income, as well as the transformation from a cost-cutting economy to a growth-oriented one. However, the outlook still remains uncertain, such as the continued high interest rate levels in the U.S. and Europe, rapid fluctuations of foreign exchange markets, and the rise of consumer prices which include energy costs and raw material prices.

Amidst this environment, the Tsukada Global Holdings Group (“the Group”) focused on creating new value, developing high-quality and attractive outlets, providing high value-added services in the bridal, hotel, and wellness and relaxation (W&R) markets, and on accurately responding to diversifying customer needs, and thereby strived to expand net sales and to improve profitability.

In the Hotel business, the number of foreign visitors to Japan reached a record high of 3,135 thousand in June 2024 (Japan National Tourism Organization “Number of Foreign Visitors to Japan (June 2024 estimate)”), an increase of 8.9% from the same month in 2019 and a record high of 17,777 thousand for the first half of the year. These factors led to an upturn in the overnight occupancy rate and average charge per night, which remained stable in general. In June 2024, the Company acquired a portion of the equity interest in BT KALAKAUA, LLC, which operates the Kaimana Beach Hotel in Honolulu, Hawaii, the U.S., and made it a consolidated subsidiary, working to expand its business area and earnings in the future.

In the Wedding and Hotel businesses, the number of wedding orders received slightly increased to 6,583 (up 3.9% year on year), and the spend per wedding, which had been lagging behind, recovered moderately. Moreover, in the W&R business, we have worked to strengthen our future profit base by closing unprofitable outlets which are slow to recover from the COVID-19 pandemic and improving business efficiency.

As a result, in the first six months of fiscal 2024, the Group posted consolidated net sales of ¥28,549 million (up 6.4% year on year) and operating income of ¥2,330 million (up 64.4% year on year). Ordinary income came to ¥3,292 million (up 52.1% year on year) due to the posting of foreign exchange gains of ¥1,225 million in non-operating income. Interim profit attributable to owners of the parent was ¥3,037 million (up 49.1% year on year) due to the posting of ¥1,058 million in gain on step acquisitions as stated above under extraordinary income where the Company acquired a portion of the equity interest in BT KALAKAUA, LLC, and made it a consolidated subsidiary.

The results for each business segment were as follows.

#### 1) Wedding business

In the first six months of fiscal 2024, the number of weddings held fell to 4,275 (down 12.7% year on year) due to the closure of outlets, but spend per wedding gradually recovered and thus net sales in the Wedding business also increased modestly year on year. In terms of profitability, spend per wedding recovered, despite the rise in energy costs and raw material prices, resulting in a slight year-on-year increase.

As a result, net sales in the Wedding business totaled ¥16,136 million (up 0.4% year on year) and segment profit was ¥1,745 million (up 4.8% year on year).

#### 2) Hotel business

While the number of hotel weddings slightly decreased to 759 (down 4.0% year on year) in the first six months of fiscal 2024, overnight occupancy rates and average charge per night were strong as foreign visitors to Japan grew in number.

As a result, net sales in the Hotel business totaled ¥10,957 million (up 17.4% year on year) and segment profit was ¥1,619 million (up 111.0% year on year).

#### 3) W&R business

In the first six months of fiscal 2024, the closure of unprofitable outlets of the British-style Queensway reflexology salons was promoted to strengthen our future profit base and

streamline the business. Both net sales and segment profit of the Beauty & Relax SPA-HERBS spa complex were higher than the previous fiscal year as the number of visitors as well as food and beverage sales reached record highs.

As a result, net sales in the W&R business totaled ¥1,454 million (up 1.0% year on year) and the segment profit was ¥6 million (compared with a loss of ¥95 million a year earlier).

## **(2) Analysis of Financial Condition**

### **1) Assets, Liabilities, and Net Assets**

Total assets at the end of the first six months of fiscal 2024 (June 30, 2024) amounted to ¥103,583 million, an increase of ¥10,428 million from the end of the previous fiscal year (December 31, 2023). This was mainly due to an increase of ¥9,452 million in land and ¥2,378 million in buildings and structures as a result of BT KALAKAUA, LLC becoming a consolidated subsidiary.

Total liabilities at the end of the first six months of fiscal 2024 (June 30, 2024) amounted to ¥72,459 million, an increase of ¥6,733 million from the end of the previous fiscal year (December 31, 2023). This was mainly due to an increase of ¥7,470 million in current portion of long-term debt as a result of BT KALAKAUA, LLC becoming a consolidated subsidiary.

Total net assets at the end of the first six months of fiscal 2024 (June 30, 2024) amounted to ¥31,123 million, an increase of ¥3,695 million from the end of the previous fiscal year (December 31, 2023). This was mainly due to an increase of ¥2,799 million in retained earnings and ¥1,071 million in non-controlling interests due to the recording of interim profit attributable to owners of the parent among others.

### **2) Overview of Cash Flows**

Cash and cash equivalents (“cash”) as of June 30, 2024 totaled ¥17,884 million, a decrease of ¥1,031 million from the end of the previous fiscal year (December 31, 2023).

Cash flows and factors behind changes in the cash flows during the six months ended June 30, 2024, are as follows.

#### **(Cash flows from operating activities)**

Cash provided by operating activities totaled ¥3,275 million (up 51.8% year on year). The change was mainly attributable to income taxes paid of ¥611 million, which was offset by profit before income taxes of ¥4,211 million and depreciation and amortization of ¥1,687 million.

#### **(Cash flows from investing activities)**

Cash used in investing activities totaled ¥2,718 million (compared with ¥3,319 million a year earlier). This was mainly due to ¥2,618 million in proceeds from collection of loans receivable, which were offset by ¥2,600 million in payments for acquisition of shares in a subsidiary accompanying a change in the scope of consolidation resulting from BT KALAKAUA, LLC becoming a consolidated subsidiary, ¥1,319 million in payments for acquisition of tangible assets associated with facility upgrades, and ¥1,211 million in purchase of investment securities.

#### **(Cash flows from financing activities)**

Cash used in financing activities totaled ¥1,796 million (compared with ¥2,123 million a year earlier). This chiefly reflects inflows of ¥3,440 million from proceeds from long-term debt, which was offset by outflows of ¥4,476 million from repayments of long-term debt and ¥497 million in payments for redemption of bonds.

## **(3) Earnings Forecast for the Fiscal Year Ending December 31, 2024**

The consolidated results forecast for the first six months and full fiscal year ending December 31, 2024, was revised, taking into account the Company’s performance and its progress during the first six months of fiscal 2024. For details about the forecast revision, please refer to the August 8, 2024, news release “Notice Regarding Revisions to Consolidated Earnings Forecasts for the Six Months Ended June 30, 2024, and the Fiscal Year Ending December 31, 2024.”

## 2. Interim Consolidated Financial Statements and Main Notes

### (1) Consolidated Balance Sheets

	December 31, 2023	(millions of yen) June 30, 2024
	Amount	Amount
<b>Assets</b>		
<b>Current assets</b>		
Cash and deposits	19,005	17,973
Accounts receivable - trade	1,705	1,723
Merchandise	161	165
Raw materials and supplies	390	394
Other	4,029	2,447
Allowance for doubtful receivables	(40)	(41)
<b>Total current assets</b>	<b>25,249</b>	<b>22,663</b>
<b>Fixed assets</b>		
Tangible assets		
Buildings and structures, net	27,795	30,173
Land	16,774	26,226
Construction in progress	743	737
Other, net	1,168	1,822
<b>Total tangible assets</b>	<b>46,481</b>	<b>58,960</b>
Intangible assets		
Goodwill	745	1,320
Other	877	859
<b>Total intangible assets</b>	<b>1,622</b>	<b>2,180</b>
Investments and other assets		
Investment securities	6,029	5,976
Lease and guarantee deposits	7,051	7,058
Other	6,691	6,745
Allowance for doubtful receivables	(128)	(144)
<b>Total investments and other assets</b>	<b>19,644</b>	<b>19,636</b>
<b>Total fixed assets</b>	<b>67,747</b>	<b>80,776</b>
Deferred assets	157	143
<b>Total assets</b>	<b>93,154</b>	<b>103,583</b>

	December 31, 2023	(millions of yen) June 30, 2024
	Amount	Amount
<b>Liabilities</b>		
<b>Current liabilities</b>		
Accounts payable - trade	1,947	1,773
Current portion of long-term debt	7,118	14,588
Current portion of bonds	994	844
Income taxes payable	615	723
Advances received	3,080	3,269
Allowance for loss on shop closing	260	384
Other	4,296	4,473
<b>Total current liabilities</b>	<b>18,312</b>	<b>26,057</b>
<b>Fixed liabilities</b>		
Bonds	4,709	4,361
Long-term debt	36,391	35,365
Net defined benefit liability	409	437
Provision for directors' retirement benefits	1,005	1,031
Asset retirement obligations	4,549	4,563
Other	348	641
<b>Total fixed liabilities</b>	<b>47,413</b>	<b>46,402</b>
<b>Total liabilities</b>	<b>65,726</b>	<b>72,459</b>
<b>Net assets</b>		
<b>Shareholders' equity</b>		
Capital stock	472	472
Capital surplus	634	634
Retained earnings	26,393	29,192
Treasury stock	(892)	(892)
<b>Total shareholders' equity</b>	<b>26,606</b>	<b>29,406</b>
<b>Accumulated other comprehensive income</b>		
Deferred gain (loss) on derivatives under hedge accounting	99	278
Foreign currency translation adjustments	488	133
Remeasurements of defined benefit plan	2	2
<b>Total accumulated other comprehensive income</b>	<b>589</b>	<b>414</b>
<b>Non-controlling interests</b>	<b>231</b>	<b>1,303</b>
<b>Total net assets</b>	<b>27,428</b>	<b>31,123</b>
<b>Total liabilities and net assets</b>	<b>93,154</b>	<b>103,583</b>



(2) Consolidated Statements of Income and Comprehensive Income  
**Consolidated Statements of Income**

	(millions of yen)	
	Six months ended June 30, 2023	Six months ended June 30, 2024
	Amount	Amount
<b>Net sales</b>	26,842	28,549
Cost of sales	17,412	17,476
<b>Gross profit (loss)</b>	9,430	11,072
<b>Selling, general and administrative expenses</b>	8,012	8,741
<b>Operating income</b>	1,418	2,330
<b>Non-operating income</b>		
Interest income	62	123
Gain on investments in silent partnership	70	74
Gain on investments in capital	56	-
Foreign exchange gains	789	1,225
Other	111	47
Total non-operating income	1,090	1,472
<b>Non-operating expenses</b>		
Interest expenses	251	276
Share of loss of entities accounted for using equity method	44	160
Other	47	73
Total non-operating expenses	343	510
<b>Ordinary income (loss)</b>	2,165	3,292
<b>Extraordinary income</b>		
Compensation income	700	-
Gain on sales of fixed assets	0	0
Gain on step acquisitions	-	1,058
Total extraordinary income	700	1,058
<b>Extraordinary loss</b>		
Loss on disposal of fixed assets	51	0
Shop closing expenses	41	13
Provision of allowance for loss on shop closing	-	124
Other	4	1
Total extraordinary loss	97	139
<b>Profit (loss) before income taxes</b>	2,768	4,211
<b>Income taxes</b>	732	1,172
<b>Profit (loss)</b>	2,035	3,038
<b>Profit (loss) attributable to non-controlling interests</b>	(1)	1
<b>Profit (loss) attributable to owners of the parent</b>	2,036	3,037

## Consolidated Statements of Comprehensive Income

	(millions of yen)	
	Six months ended June 30, 2023	Six months ended June 30, 2024
	Amount	Amount
<b>Profit (loss)</b>	2,035	3,038
<b>Other comprehensive income</b>		
Deferred gain (loss) on derivatives under hedge accounting	(273)	178
Foreign currency translation adjustments	73	(322)
Remeasurements of defined benefit plan	(0)	0
Share of other comprehensive income of entities accounted for using equity method	154	-
Total other comprehensive income	(47)	(144)
<b>Comprehensive income</b>	1,988	2,894
(Breakdown)		
Comprehensive income attributable to owners of the parent	1,969	2,862
Comprehensive income attributable to non-controlling interests	19	32

### (3) Consolidated Statements of Cash Flows

	(millions of yen)	
	Six months ended June 30, 2023	Six months ended June 30, 2024
	Amount	Amount
<b>Cash flows from operating activities</b>		
Profit (loss) before income taxes	2,768	4,211
Depreciation and amortization	1,814	1,687
Amortization of goodwill	149	109
Amortization of bond issuance expenses	18	11
Loss on disposal of fixed assets	51	0
Increase (decrease) in provision for directors' retirement benefits	30	26
Increase (decrease) in allowance for doubtful receivables	(45)	(104)
Increase (decrease) in net defined benefit liability	12	23
Interest and dividend income	(62)	(123)
Interest expenses	251	276
Share of loss (profit) of entities accounted for using equity method	44	160
(Gain) loss on sales of fixed assets	4	1
Shop closing expenses	41	13
(Gain) loss on valuation of derivatives	1	0
(Gain) loss on investments in silent partnerships	(70)	(74)
Compensation income	(700)	-
(Gain) loss on step acquisitions	-	(1,058)
Foreign exchange (gain) loss	(722)	(947)
(Increase) decrease in notes and accounts receivable	222	41
- trade		
(Increase) decrease in inventories	11	26
Increase (decrease) in notes and accounts payable	(382)	(263)
- trade		
Increase (decrease) in advances received	146	22
Increase (decrease) in other liabilities	(91)	(207)
Decrease/increase in consumption taxes receivable/payable	(822)	(346)
Other	(192)	557
Sub total	2,477	4,043
Interest and dividends received	60	122
Interest paid	(248)	(279)
Proceeds from compensation	700	-
Income taxes paid	(832)	(611)
Net cash provided by (used in) operating activities	2,157	3,275

	Six months ended June 30, 2023	(millions of yen) Six months ended June 30, 2024
	Amount	Amount
<b>Cash flows from investing activities</b>		
Purchase of tangible assets	(1,197)	(1,319)
Proceeds from sales of tangible assets	1	0
Purchase of intangible assets	(4)	(26)
Purchase of investment securities	-	(1,211)
Purchase of affiliated companies' shares	(54)	-
Proceeds from withdrawal of investment in silent partnership	90	91
Loans receivable	(2,320)	(231)
Collection of loans receivable	-	2,618
Lease and guarantee deposits	(155)	(105)
Collection of lease and guarantee deposits	272	77
Purchase of shares of subsidiaries resulting in change in scope of consolidation	-	(2,600)
Other	(22)	(12)
Net cash provided by (used in) investing activities	(3,391)	(2,718)
<b>Cash flows from financing activities</b>		
Proceeds from long-term debt	3,320	3,440
Repayments of long-term debt	(4,700)	(4,476)
Payments for redemption of bonds	(467)	(497)
Dividends paid to shareholders	(238)	(227)
Other	(38)	(35)
Net cash provided by (used in) financing activities	(2,123)	(1,796)
<b>Foreign currency translation adjustments on cash and cash equivalents</b>	274	207
<b>Net increase (decrease) in cash and cash equivalents</b>	(3,083)	(1,031)
<b>Cash and cash equivalents, beginning of period</b>	21,149	18,916
<b>Cash and cash equivalents, end of period</b>	18,065	17,884

**(4) Notes on Interim Consolidated Financial Statements  
(Note on the Going-concern Assumption)**

Not applicable

**(Note on Significant Changes in the Amount of Shareholders' Equity)**

Not applicable

**(Application of Specific Accounting Methods for the Preparation of Interim Consolidated Financial Statements)**

**(Simplified accounting methods)**

- 1) Calculation method for depreciation of fixed assets  
Depreciation expenses for assets to which the declining-balance method is applied are calculated by allocating a quarterly proportion of the amount for the full fiscal year.
- 2) Calculation method for deferred tax assets and deferred tax liabilities  
Regarding judgments on the amount of recoverable deferred tax assets, the Company has determined that there have been no significant changes in the economic environment or emergence of temporary differences since the end of the previous fiscal year, and therefore the calculations are based on future earnings forecasts from the previous fiscal year and tax planning methods.

**(Special accounting treatments)**

Calculation of taxes

The Company calculates tax liabilities by producing a reasonable estimate of the effective tax rate after applying tax-effect accounting to profit (loss) before income taxes for the fiscal year, which encompasses the first six months ended June 30, 2024 and then multiplying profit (loss) before income taxes by this estimated effective tax rate. In cases where this estimated effective tax rate cannot be used, the statutory effective tax rate is used.

**(Notes to Segment Information, etc.)**

I. Six months ended June 30, 2023 (January 1 to June 30, 2023)

1. Net sales and income/loss by reportable segment and information on disaggregation of revenue  
(millions of yen)

	Reportable segment				Adjustments (note 1)	Amount recorded on consolidated statements of income (note 2)
	Wedding business	Hotel business	W&R business	Total		
Net sales						
Revenue from contracts with customers	16,051	9,334	1,440	26,826	-	26,826
Other revenue	16	-	-	16	-	16
Sales to outside customers	16,067	9,334	1,440	26,842	-	26,842
Inter-segment sales and transfers	943	477	14	1,435	(1,435)	-
Total	17,010	9,811	1,455	28,277	(1,435)	26,842
Segment income (loss)	1,664	767	(95)	2,336	(918)	1,418

Notes: 1. The minus 918 million yen adjustment for the segment income (loss) includes a 11 million yen elimination of inter-segment sales and minus 930 million yen in corporate expenses that are not allocated to each reportable segment. The main component of these unallocated corporate expenses is general and administrative expenses that are not attributable to reportable segments.

2. Segment income (loss) is adjusted to correspond with operating income reported on the interim consolidated statements of income.

2. Impairment loss on fixed assets or goodwill by reportable segment

Not applicable

II. Six months ended June 30, 2024 (January 1 to June 30, 2024)

1. Net sales and income/loss by reportable segment and information on disaggregation of revenue

	Reportable segment				Adjustments (note 1)	(millions of yen)
	Wedding business	Hotel business	W&R business	Total		Amount recorded on consolidated statements of income (note 2)
Net sales						
Revenue from contracts with customers	16,065	10,957	1,454	28,477	-	28,477
Other revenue	71	-	-	71	-	71
Sales to outside customers	16,136	10,957	1,454	28,549	-	28,549
Inter-segment sales and transfers	969	456	4	1,430	(1,430)	-
Total	17,106	11,414	1,459	29,979	(1,430)	28,549
Segment income	1,745	1,619	6	3,372	(1,041)	2,330

Notes: 1. The minus 1,041 million yen adjustment for the segment income includes a minus 9 million yen elimination of inter-segment sales and minus 1,031 million yen in corporate expenses that are not allocated to each reportable segment. The main component of these unallocated corporate expenses is general and administrative expenses that are not attributable to reportable segments.

2. Segment income (loss) is adjusted to correspond with operating income reported on the interim consolidated statements of income.

2. Impairment loss on fixed assets or goodwill by reportable segment

(Material Changes in the Amount of Goodwill)

In the Hotel business, BT KALAKAUA, LLC has been included in the scope of consolidation since the interim consolidated accounting period after the Company acquired a portion of the equity interest in it. The increase in goodwill due to this event was ¥684 million in the first six months of fiscal 2024.

**(Revenue Recognition)**

Information on the disaggregation of revenue from contracts with customers is as stated in "(Notes to Segment Information, etc.)" in "Notes on Interim Consolidated Financial Statements."

**3. Supplementary Information  
(Weddings Held and Orders Received)**

1) Number of weddings held

	Six months ended June 30, 2023	Six months ended June 30, 2024	Year ended December 31, 2023
Segment	Number of weddings held (cases)	Number of weddings held (cases)	Number of weddings held (cases)
Wedding business	4,899	4,275	10,462
Hotel business	791	759	1,708
Total	5,690	5,034	12,170

2) Wedding orders received

	Six months ended June 30, 2023		Six months ended June 30, 2024		Year ended December 31, 2023	
Segment	Orders received (cases)	Order backlog (cases)	Orders received (cases)	Order backlog (cases)	Orders received (cases)	Order backlog (cases)
Wedding business	5,399	6,480	5,645	6,901	10,013	5,531
Hotel business	937	1,266	938	1,290	1,699	1,111
Total	6,336	7,746	6,583	8,191	11,712	6,642